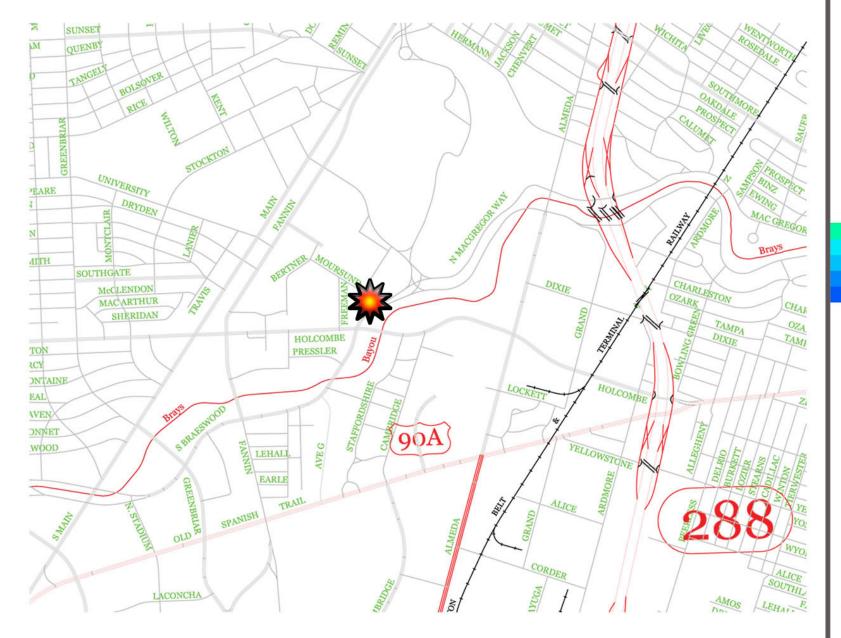


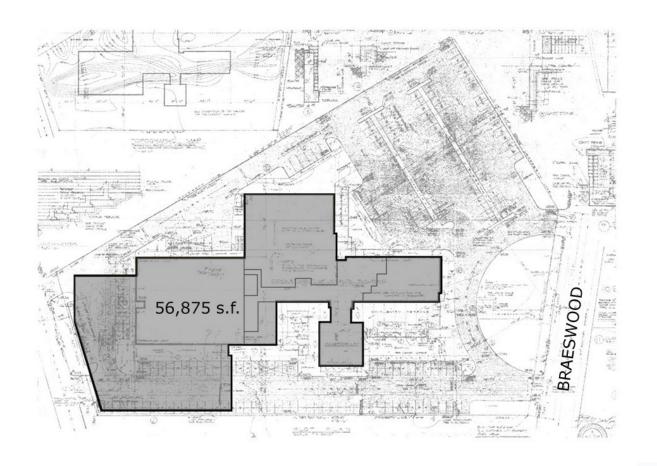
1115 S. BRAESWOOD HOUSTON, TX 77030















| Building Footprint | 56,875 | |
|---|-----------------------------------|--------|
| Building Total | 91,599 | |
| Building Lot | ~161,372 | |
| # of Stories | 3 | |
| # of Parking Spaces | 216 | 227* |
| # of Personnel | | |
| # of Bureaus | 6 | |
| BUREAU: | | |
| 1. PHARMACY | CURRENT | FUTURE |
| Floor | 1.0 | |
| # of Personnel | 9 | 10* |
| # of Cubicles | 1 | 1* |
| # of Offices | 5 | 5* |
| # of Contract Parking | 9 | 10* |
| # of Visitor Parking | 5 | 5* |
| Hours of Operation | 8 am - 5 pm | |
| Special Requirements/ Security Requirements | Required Adjancy to OSPHP | |
| | High Security | |
| | FDA room has special requirements | |
| 2. HIV/STD PREVENTION | CURRENT | FUTURE |
| Floor | 2 | |
| # of Personnel | 20 | 21* |
| # of Cubicles | 7 | 8* |
| # of Offices | 5 | 5* |
| # of Contract Parking | 0 | |
| # of Visitor Parking | 0 | |
| Hours of Operation | 8 am - 6 pm | |
| Special Requirements/ Security Requirements | High Security - Sensitive Data | |

*5% GROWTH ASSUMED IF NO FUTURE INCREASE WAS GIVEN

BUILDING FACTS:





| 3. JAIL HEALTH | CURRENT | FUTURE |
|---|----------|--------|
| Floor | 2 | |
| # of Personnel | 8 | 9* |
| # of Cubicles | | |
| # of Offices | 7 | 7* |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | 24 hours | |
| Special Requirements/ Security Requirements | | |

| 4. VACCINES FOR CHILDREN | CURRENT | FUTURE | | |
|---|------------------------------------|--------|--|--|
| Floor | 1 | | | |
| # of Personnel | 6 | 6* | | |
| # of Cubicles | 6 | 6* | | |
| # of Offices | 1 | 1* | | |
| # of Contract Parking | 6 | 6* | | |
| # of Visitor Parking | | | | |
| Hours of Operation | 7 am - 5 pm | | | |
| Special Requirements/ Security Requirements | Walk-in cooler monitored 24/7 | | | |
| | must be kept locked at all times | | | |
| | Storage space for supplies | | | |
| | Space for 4 stand-up refrigerators | | | |
| | Training Room | | | |
| | | | | |
| | | | | |

| 5. LABORATORY SERVICES | CURRENT | FUTURE |
|---|-------------------------------------|---------------------------------|
| Floor | 1,2 & 3 | |
| # of Personnel | 71 | 75* |
| # of Cubicles | 12 cubicles and 49 workbenches | 13 cubicles and 52 workbenches* |
| # of Offices | 18 | 19* |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | varies | |
| Special Requirements/ Security Requirements | Refer to Braeswood Additional Notes | |

*5% GROWTH ASSUMED IF NO FUTURE INCREASE WAS GIVEN





Braeswood Facility Summary:

The Braeswood building houses the following Bureaus:

1. Bureau of Laboratory Services

Support clinical services by providing testing for maternity and family planning, diagnosis of TB, sexually transmitted diseases, verification of immunization status and rabies testing. The laboratory also provides chemical analyses of water, soil, air and industrial waste sample in support of environmental health initiatives and programs.

2. Pharmacy

Promotes health, prevents disease and infirmity through the delivery or distribution of prescription drugs and/or devices used in the diagnosis, prevention and treatment of injury, illness and disease.

3. Vaccination for Children

Houses and distributes vaccines for children and adults and also conducts training classes.

4. Jail Health

Provides medical care to inmates in custody of HPD 24 hours a day, 7 days a week.

5. HIV/STD prevention

Conducts disease intervention activities for HIV and STD.

6. Neighborhood services - Medical Center

*Building Component: Braeswood Auditorium which houses about 70 people with media facilities is also housed here.

The Bureau of Laboratory Services has three sections:

1. Clinical Laboratory Services includes:

Clinical Microbiology
Virology
Hematology
Laboratory Support
Molecular Laboratory – housed on the third floor –
which has the BT and Biowatch labs

2. Environmental Laboratory Services includes:

Organic Chemistry Water and Dairy Shipping and Receiving Wet Chemistry Env and Blood lead Glassware room

3. Also included is the North Lab on Rankin Road – who will be integrated in the future (in future - Chemical Terrorism)

Laboratory Administration

*** Each of the laboratories has specific requirements listed in the lab breakdown.





| CLINICAL LABORATORY SERVICES | CURRENT | FUTURE |
|---|--|---|
| Name | Hematology | |
| Floor | First | |
| # of Personnel | 5 | |
| # of Cubicles | 5 work benches | |
| # of Offices | 2 | |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | 8 to 5 pm | |
| Required Division Adjacency | - Cas o pili | |
| Security Requirements (ex: public access, high security | Controlled access 24 ho | urs |
| Special Requirements | , controlled decease 2 1 no | |
| podar requirements | | |
| lame | Health Lab - Support Services | |
| loor | 1 | |
| of Personnel | 5 | 7 |
| # of Cubicles | | 6 |
| # of Offices | 1 | 2 |
| of Contract Parking | 1 | n/a |
| of Contract Parking | | 1 |
| Hours of Operation | 7:30 am to 5 pm | rest of lab |
| Required Division Adjacency | with rest of lab | sign-in access |
| | | |
| Security Requirements (ex: public access, high security | 4 | 2 fume hoods, 1 biological safety cabinet |
| Special Requirements | | at least 500 sq. ft. of lab bench tops |
| # of Visitor Parking | 1 | two double stainless sinks w/ lab typ drains |
| Hours of Operation | | shelving, power strips w 110/220V service, |
| | | safety shower w/ drain, eye wash stations, |
| | | fire blanket, possible positive pressure in lab |
| | | autoclave room with at least 4 large capacity autoclaves |
| | | room for incubators, water baths, refrigerators, |
| | | large walk-in refrigerator(?), balance tables, |
| | | over bench lighting |
| | | |
| Name | Medical Microbiology | |
| Floor | | |
| # of Personnel | 10 | 14 |
| t of Cubicles | 10 lab bench wk sp, 30 & 36" height | 14 lab bench wk sp w/30"height |
| # of Offices | 1 sm office sp w/access to hallway | 2 lrg office sp w/access to hallway |
| f of Contract Parking | 10 | 14 |
| f of Visitor Parking | | N/A |
| lours of Operation | 8 am to 5 pm M-F; som weekends | 8 am-5 pm M-F some Weekend |
| Required Division Adjacency | Epidemiology, Nursing/Health Clinic Administra | |
| Security Requirements (ex: public access, high security | Monitored Controlled security access, radio | key 24hr Monitored Controlled security access, card key |
| Special Requirements | BSL-2 general laboratory area, 1 BSL | -3 room, 2 BSL- BSL-2 general laboratory area, 1 BSL-3 room, 2 BSL-2 |
| | Tented area to adjacent building | Bioterrorism specimen triage facility (separate building |
| lame | Molecular Diagnostics-PHP | |
| Floor | Profecular Diagnostics-PRP | |
| # of Personnel | 5 | n/a |
| # of Cubicles | 4 (in a big staff office) | n/a |
| | 14 (iii a big stair office) | 11/4 |
| # of Offices | 1 supervisor office, I big staff office v | with 4 cubicles; Need 1 additional BSL-3 lab and 1 additional BSL-2 lab |





Molecular Diagnostics-PHP continued...

| # of Visitor | 1? | |
|--|--|-----|
| Hours of Operation | 7:00-5:00, and 24/7/35 emergency response | n/a |
| Required Division | close to BioWatch, Medical Micro and virology labs | n/a |
| Security Requirements (ex: public access, high security) | High security, access control to meet Select Agent | n/a |
| Special Special | There are detailed regulations on the design and | |
| Special | There are detailed regulations on the design and | |
| | | |
| | VIROLOGY LABORATORY | |
| Name | Serology | |
| Floor | | |
| # of Personnel | 2 | 4 |
| # of Cubicles | 4 (benchtops) | 4 |
| # of Offices | | |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | M-F 6:30a-5:30p | |
| Required Division Adjacency | | |
| Security Requirements (ex: public access, high security) | | |
| Special Requirements | | |
| | | |
| Name | Rabies | |
| Floor | | |
| # of Personnel | 2 | 2 |
| # of Cubicles | 3 (benchtops) | 3 |
| # of Offices | | |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | | |
| Required Division Adjacency | | |
| Security Requirements (ex: public access, high security) | | |
| Special Requirements | Walk-in-cool room and animal quarters | |
| Name | Viral Isolation | |
| Floor | Thur xouldon | |
| # of Personnel | 2 | 3 |
| # of Cubicles | 2 (benchtops) | 3 |
| # of Offices | ε (υεπεπορο) | , |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | | |
| Required Division Adjacency | | |
| Security Requirements (ex: public access, high security) | | |
| Special Requirements | Walk-in-incubator | |
| opean requirements | Train in incubator | |
| Name | HIV/Hepatitis | |
| Floor | | |
| # of Personnel | 3 | 3 |
| # of Cubicles | 3 (benchtops) | 3 |
| # of Offices | | |
| # of Contract Parking | | |
| # of Visitor Parking | | |
| Hours of Operation | | |
| Required Division Adjacency | | |
| Security Requirements (ex: public access, high security) | | |
| Special Requirements | | |
| | | |
| learning with the second secon | The state of the s | |

Mobile Unit





Mobile Unit continued...

| # of Personnel | | | |
|---------------------------|-------------|-----------------|---------|
| # of Cubicles | | | |
| # of Offices | | | |
| # of Contract Parking | | | |
| # of Visitor Parking | | | |
| Hours of Operation | | | |
| Required Division Adjacer | ісу | | |
| Security Requirements (e | x: public a | access, high se | curity) |
| Special Requirements | | | |
| | | | |

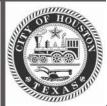
| | ADMINISTRATION |
|-------|----------------|
| Admir | istration |

| Name | Administration |
|--|--|
| Floor | 2 |
| # of Personnel | 12 |
| # of Cubicles | 4 |
| # of Offices | 8 3/mrg - 1 Dept Dir. |
| # of Contract Parking | |
| # of Visitor Parking | |
| Hours of Operation | 7 - 5 M - F |
| Required Division Adjacency | Free covered secured parking spaces, supply |
| | area, fax/copy working area, coffee area, file |
| | cabinet area, conference room, recep. area |
| | free covered secured parking/2 city vehicles |
| Security Requirements (ex: public access, high | security) Security access controll |
| Special Requirements | |
| | |

ENVIRONMENTAL LABORATORY SERVICES

| Name | Inorganic & | Wet | Chemistry | | |
|--|----------------|--------|---------------|--|--|
| Floor | 1 | 1 | 1) | | |
| # of Personnel | 5 | 5 | | | |
| # of Cubicles | 6 | 6 | work benches | | |
| # of Offices | 1 | 1 | | | |
| # of Contract Parking | | | | | |
| # of Visitor Parking | | | | | |
| Hours of Operation | 8 to 5 pn | m M t | to F | | |
| Required Division Adjacency | Env. Health Di | iv., A | dministration | | |
| Security Requirements (ex: public access, high security) | | 122 | ii | | |
| Special Requirements | | | | | |
| | | | | | |
| Name | Shipping and | d Rec | eiving | | |
| Floor | 1 | 1 | A075 | | |
| # of Personnel | 3 | 3 | | | |
| # of Cubicles | 3 | 3 | work benches | | |
| # of Offices | | | | | |
| # of Contract Parking | | | | | |
| # of Visitor Parking | | | | | |
| Hours of Operation | 8 to 5 pm | n - M | to F | | |
| Required Division Adjacency | | | | | |
| Security Requirements (ex: public access, high security) | | | | | |
| Special Requirements | Walk-in-ir | inclub | pator | | |
| | | | | | |
| Name | Organic Chen | mistr | Ty . | | |
| Floor | C CSC | | | | |
| # of Personnel | 3 | 3 | | | |
| # of Cubicles | 4 | 4 | work benches | | |
| # of Offices | 1 | 1 | | | |

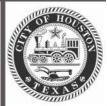
1115 S. BRAESWOOD
LAB BREAKDOWN 3 OF 4



Organic Chemistry continued...

| # of Contract Parking | 1 | | | | | |
|--|-----------|------------|-----------------------------------|-----------|--------------|-----------------|
| # of Contract Parking | | | | | | |
| # of Visitor Parking | + | 0 t- F | н г | _ | _ | |
| Hours of Operation | | 8 to 5 pn | | | | |
| Required Division Adjacency | Env. Hea | ith Div., | Administration | - | | |
| Security Requirements (ex: public access, high security) | | | | | | |
| Special Requirements | 4 | | | 17 | | |
| Nome | W-4 | n_: | | - | | |
| Name | Water a | nd Dairy | | | | |
| Floor | - | - | | | | |
| # of Personnel | | 6 | west basebas | | | |
| # of Cubicles | | 5 | work benches | | | |
| # of Offices | | 1 | | | | |
| # of Contract Parking | _ | | | - | | |
| # of Visitor Parking | | 01- 5 | H 5 | - | | |
| Hours of Operation | | 8 to 5 | | _ | | |
| Required Division Adjacency | | ith Div., | Administration | | | |
| Security Requirements (ex: public access, high security) | | | _ | 9 | | |
| Special Requirements | Wall | k-in coole | er x 2 | | | |
| | | | | | | |
| Name | North La | | у | _ | | |
| Floor | | 1 | | | | Operation needs |
| # of Personnel | | 4 | | to be cor | mbined with | the Main Lab. |
| # of Cubicles | | 4 | | | | |
| # of Offices | | 1 | | | | |
| # of Contract Parking | | | | | | |
| # of Visitor Parking | | | | 8 | | |
| Hours of Operation | | 8-5 pm | | | | |
| Required Division Adjacency | Env. Hea | Ith Div., | Administration | | | |
| Security Requirements (ex: public access, high security) | | | | | | |
| Special Requirements | | | | | | |
| | | | | | | |
| Name | Env. Lea | d & Bloc | od Lead | | | |
| Floor | | 1 | | | | |
| # of Personnel | | 3 | | | | |
| # of Cubicles | | 4 | work benches | | | |
| # of Offices | | 1 | | 0 6 | | |
| # of Contract Parking | | | | | | |
| # of Visitor Parking | | | | | | |
| Hours of Operation | 8 to | 5 pm M | to F | | | |
| Required Division Adjacency | Env. Hea | Ith Div., | Administration, Lead Program Grou | ıp | | |
| Security Requirements (ex: public access, high security) | | | | | | |
| Special Requirements | | | | | | |
| | 1 | | | | | |
| Name | Chemica | l Terrori | ism Testing | Chemica | al Terrorisn | n testing |
| Floor | | | 1 Total | | 1 | |
| # of Personnel | Currently | in plann | ing | | 3 | |
| # of Cubicles | | | 7 | | 4 | work benches |
| # of Offices | | | | | 2 | |
| # of Contract Parking | | | | | | |
| # of Visitor Parking | | | | | | |
| Hours of Operation | | | | | 24 hours | |
| Required Division Adjacency | | | | ny Healt | th Div., Adm | inistration |
| Security Requirements (ex: public access, high security) | | | | iiv. near | ar Div., Adm | High security |
| Special Requirements Special Requirements | | | | | | ingir security |
| Special requirements | 1 | | | | | |

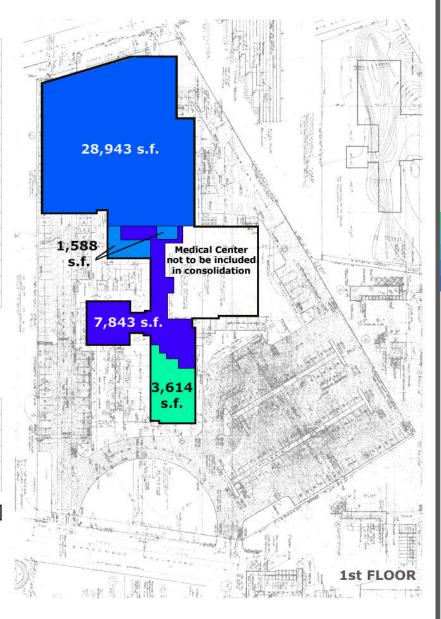




| 8000 Stadium Dr. | Administration | | | |
|------------------|---|--|--|--|
| 8000 Stadium Dr. | Director's Office | | | |
| 8000 Stadium Dr. | Office of Surveillance and Public Health Preparedness | | | |
| 8000 Stadium Dr. | Neigborhood Services - WIC | | | |
| 8000 Stadium Dr. | Communicable Disease Control Division | | | |
| 8000 Stadium Dr. | Environmental | | | |
| 8000 Stadium Dr. | Bureau of TB Control | | | |
| 7411 Park Place | Administration | | | |
| 7411 Park Place | Air Quality Control | | | |
| 7411 Park Place | Environmental Health | | | |
| 7411 Park Place | Water Quality | | | |
| 1115 Braeswood | Pharmacy | | | |
| 1115 Braeswood | HIV/STD Prevention | | | |
| 1115 Braeswood | Jail Health | | | |
| 1115 Braeswood | Vaccines for Children | | | |
| 1115 Braeswood | Laboratory Services | | | |
| | General Use | | | |

| Pharmacy | | 3,614 s.f. |
|-------------------|------|-------------|
| HIV/STD Prevent | tion | 3,271 s.f. |
| Jail Health | | 4,842 s.f. |
| Vaccines for Chil | dren | 1,588 s.f. |
| Laboratory Servi | ces | 39,395 s.f. |
| General Use | | 20,815 s.f. |

GROSS BUILDING AREA: 73,525 s.f.



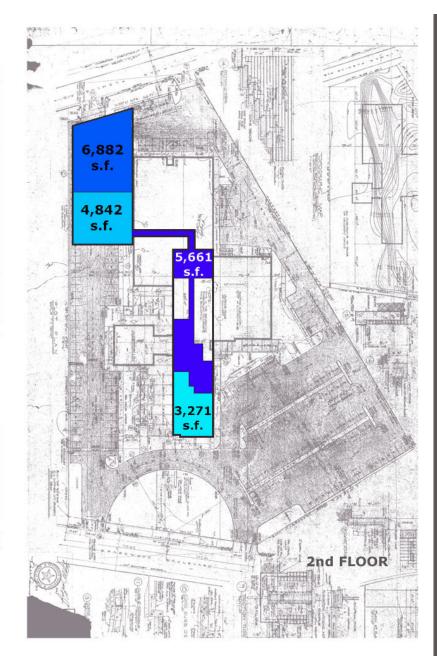




| COCC Ct-dium Du | Administration | |
|------------------|---|--|
| 8000 Stadium Dr. | Charles to be and record as all records as a second | |
| 8000 Stadium Dr. | Director's Office | |
| 8000 Stadium Dr. | Office of Surveillance and Public Health Preparedness | |
| 8000 Stadium Dr. | Neigborhood Services - WIC | |
| 8000 Stadium Dr. | Communicable Disease Control Division | |
| 8000 Stadium Dr. | Environmental | |
| 8000 Stadium Dr. | Bureau of TB Control | |
| 7411 Park Place | Administration | |
| 7411 Park Place | Air Quality Control | |
| 7411 Park Place | Environmental Health | |
| 7411 Park Place | Water Quality | |
| 1115 Braeswood | Pharmacy | |
| 1115 Braeswood | HIV/STD Prevention | |
| 1115 Braeswood | Jail Health | |
| 1115 Braeswood | Vaccines for Children | |
| 1115 Braeswood | Laboratory Services | |
| | General Use | |

| Pharmacy | 3,614 s.f. |
|-----------------------|-------------|
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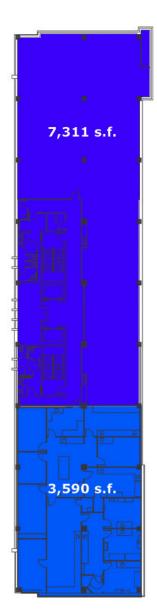




| 8000 Stadium Dr. | Administration |
|------------------|---|
| 8000 Stadium Dr. | Director's Office |
| 8000 Stadium Dr. | Office of Surveillance and Public Health Preparedness |
| 8000 Stadium Dr. | Neigborhood Services - WIC |
| 8000 Stadium Dr. | Communicable Disease Control Division |
| 8000 Stadium Dr. | Environmental |
| 8000 Stadium Dr. | Bureau of TB Control |
| 7411 Park Place | Administration |
| 7411 Park Place | Air Quality Control |
| 7411 Park Place | Environmental Health |
| 7411 Park Place | Water Quality |
| 1115 Braeswood | Pharmacy |
| 1115 Braeswood | HIV/STD Prevention |
| 1115 Braeswood | Jail Health |
| 1115 Braeswood | Vaccines for Children |
| 1115 Braeswood | Laboratory Services |
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| Vaccines for Children | 1,588 s.f. |
| Laboratory Services | 39,395 s.f. |
| General Use | 20,815 s.f. |

GROSS BUILDING AREA: 73,525 s.f.



3rd FLOOR







- 1. EXTERIOR PERSPECTIVE
- 2. EXTERIOR PERSPECTIVE
- 3. LOADING DOCK
- 4. COURTYARD







- 1. AUDITORIUM
- 2. WORK AREA
- 3. STORAGE
- 4. CONFERENCE ROOM









- 1. LAB WORK AREA
- 2. LAB WORK AREA
- 3. LAB WORK AREA
- 4. LAB WORK AREA



